

27 July 1988

MEMORANDUM FOR: Director, FBIS

THROUGH: Chief, E&PS

FROM: [REDACTED]
Chief, Production Group

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SUBJECT: FY-89 Forecast

REFERENCES: A. D/FBIS 19 Jul 88 Memo--Same Subject
B. SA/Prod 25 Apr 88 Memo--Explanation of Translation Funds Allocation

1. Per your request in reference A, herewith an outline of our projected use of additional FY-89 nonpersonal services funds [REDACTED]

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a. Soviet coverage (including S&T) [REDACTED]

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1) [REDACTED] --up to eight contract translators for Off-Premises Translation Unit.

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2) [REDACTED] --equipment and supplies for Off-Premises Unit

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3) [REDACTED] --increased exploitation of Soviet books

4) [REDACTED] --for two publications procurement trips to the USSR

5) [REDACTED] --for IC scanning projects

6) [REDACTED] --for deeper coverage of existing sources

b. [REDACTED] for the next four most important target areas--Non-Soviet S&T, China, East Europe, and Near East [REDACTED]

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c. [REDACTED] --ad hoc translation support.

d. [REDACTED] --priority source acquisition using contractors in the field.

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2. The total required is As noted, the bulk of this is for Soviet coverage which not only reflects the position of the USSR as the number one target but is also in response to the DDCIs interest in deeper and broader coverage, especially of Russian regionals.

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3. Except for contract employees, the above will be accomplished with no increase in current staffing levels.



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